



Hinckley & Bosworth
Borough Council

Finance & Performance Scrutiny Work Programme 2021/2022 – 2022/23

Key to corporate aims

- 1 – People
- 2 – Places
- 3 – Prosperity

FINANCE & PERFORMANCE SCRUTINY 2021/2022

Date	Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
6 June 2022	Sundry debts Qtr 4 – 2021/22	Quarterly review	Monitor performance	Ashley Wilson	All
	Performance and Risk Management Framework Qtr 1, 2 3 & 4 -2021/2022	Quarterly review	Monitor performance and risk management	Julie Kenny	All
	Frontline service review – Street Scene Services	Programme of frontline service reviews	Monitor performance	Caroline Roffey	1,2
	Treasury Management Qtr 4 – 2021/22	Quarterly review	Monitor performance	Ashley Wilson	All
	Hinckley Leisure Centre – Performance Review	Annual Review	Ensure performance and value for money	Simon Jones	1,2

FINANCE & PERFORMANCE SCRUTINY 2022/2023

Date	Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
25 July 2022	Business rates and pooling update Qtr 3 & 4 – 2021/2022	Quarterly review	Monitor performance	Ashley Wilson	All
	Performance & Risk Management Framework Q1 - 2022/23	Quarterly review	Monitor performance and risk management	Julie Kenny	All
	Financial outturn for Q4 and year 2021/22	Budget monitoring	Monitor performance	Ashley Wilson	All
	Sundry debts Qtr 1 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Treasury Management Q1 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Medium Term Financial Strategy	Budget monitoring	Monitor performance	Ashley Wilson	All
12 September 2022	Frontline service review – Planning	Programme of frontline service reviews	Monitor performance	Chris Brown	2
	Financial outturn Qtr 1 – 2022/23	Budget monitoring	Monitor performance	Ashley Wilson	All

Date	Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
7 November 2022	Financial outturn Qtr 2 – 2022/23	Budget monitoring	Monitor performance	Ashley Wilson	All
	Treasury management Qtr 2 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Sundry debts Qtr 2 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Business rates and pooling update Q 1& Q2 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All

	Performance and Risk Management Framework Qtr. 2 - 2022/2023	Quarterly review	Monitor performance and risk management	Julie Kenny	All
December 2022	Frontline Service Review – Housing	Programme of frontline service reviews	Monitor performance	Sharon Stacey	All
March 2023	Frontline service review – Environmental Health (noise pollution etc)	Programme of frontline service reviews	Monitor performance	Steve Merry	1,2
	Treasury Management Qtr3 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Performance and Risk Management Framework Qtr 3 - 2022/2023	Quarterly review	Monitor performance and risk management	Julie Kenny	All
	Financial outturn Qtr 3 – 2022/23	Budget monitoring	Monitor performance	Ashley Wilson	All
	Sundry debts Qtr. 3 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Frontline Services Review - Streetscene Services	Programme of frontline service reviews	Monitor performance	Caroline Roffey	All
June 2023	Business rates and pooling update Qtr 3 & Q4– 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Performance and Risk Management Framework Qtr 4 - 2022/2023	Quarterly review	Monitor performance and risk management	Julie Kenny	All
	Hinckley Leisure Centre – Performance Review	Programme of frontline service reviews	Monitor performance	Simon Jones	All
	Treasury Management Q4 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Financial outturn Q4 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All